

2021 Monthly Revenue

(In thousand of New Taiwan Dollars)

Month	Monthly Sales Revenue	
	Net Revenue	YoY Change
Jan.	626,528	13.46%
Feb.	556,137	19.49%
Mar.	670,992	2.62%
Apr.	684,674	10.58%
May	728,596	24.99%
Jun.	756,057	28.77%
Jul.	783,509	44.76%
Aug.	765,410	36.85%
Sept.	773,555	35.44%
Oct.	755,483	50.48%
Nov.	814,408	44.99%
Dec.	885,800	36.43%
Total	8,801,149	28.57%

*Year 2021 figures have not been audited.