

2024 Monthly Revenue

(In thousand of New Taiwan Dollars)

Month	Monthly Sales Revenue	
	Net Revenue	YoY Change
Jan.	981,763	6.73%
Feb.	788,324	-13.55%
Mar.	1,094,238	10.17%
Apr.	1,099,662	22.09%
May	1,149,716	23.83%
Jun.	1,151,778	14.11%
Jul.	1,185,729	9.89%
Aug.	1,202,840	2.92%
Sept.	1,204,437	17.07%
Oct.	1,310,211	26.21%
Nov.	1,458,497	44.52%
Dec.	1,650,992	53.52%
Total	14,278,187	18.37%

*Year 2024 figures have not been audited.